

Bishop's Cleeve Parish Council

**Fifty-Seventh Meeting of the Community Building Committee
Held in the Parish Office, 7.30 pm Tuesday 23rd January 2007**

Present:

Cllr Pete Lightfoot (Chair)
Cllr Pat Hatton
Cllr Geoffrey Jackson
Cllr Ann Lightfoot
Mr Alan Cornish
Cllr Vera Ayers
Cllr Phil Taylor

By invitation:

Mr Jerry Gurney (Caretaker)
Mr Phil Chapman, Youth Club

1. Apologies

1. None received

2. Minutes of Previous Meeting held on 21st November 2006

1. The Minutes were agreed as a correct record.
2. The Library has agreed in principle to the siting of a new litter bin.

3. Bookings

1. 14 casual bookings and 1 new block booking (for Karate) had been received since the last meeting.
2. It was agreed that our Terms & Conditions policy should contain a note reminding hirers that Fly Posting is illegal, and that we reserve the right to withhold their deposit if problems occur.

4. Caretaker's Report

1. Still trying to get quotes for new vinyl floor covering replacement.
2. Cleaning continues to be satisfactory following transfer of contract.
3. No comments in User Book

5. Youth and Community Issues

1. There were no issues of concern identified by the Committee.
2. Phil Clapham was happy for Room 2 to be used on an ad hoc basis on Tuesday and Thursday evenings. He has had some problems with youths swearing but has sorted this out. The Seniors and Juniors now meet on the same night. He does outreach work on some evenings. There are now about 20-30 young people attending club nights and the outreach work in the Summer encouraged some more members. Lidl/Pecked Lane area to be targeted by outreach work. Club trips to be arranged.

6. Treasurers Report

1. The current bank balance was reported as £4,061.29
2. The receipts and payments from 1st April 2006 to date were summarised as follows:

RECEIPTS

Utilities	255.12
Repairs / Replacements	0.00
Deposits	40.00
Block Hire	8,541.66
Casual Hire	1,947.25
Insurance Receipts	240.48
Booking Fees	114.00
Late Payment Fee	20.00
Service Contracts	52.09
Total Receipts	11,210.60

PAYMENTS

Salaries	3,312.31
Income Tax & NI	994.19
Utilities	1,352.24
Rates	1,364.48
Cleaning	1,938.37
Repairs / Replacements	1,621.40
Deposits	40.00
Refunds	17.60
Equipment Purchased	0.00
Service Contracts	699.04
Miscellaneous	33.00
Total Payments	11,372.63

3. No increase in hire charges has occurred for around 3 years. It was agreed that hourly charges for each of the rooms would be increased by 50p from 1st April 2007 which averages out at around 10%. Playmates would be charged a 10% increase on their preferential rate. Alan Cornish agreed to write to all users advising of the changes which will take effect from 1st April.
4. Still having problems with one of the regular users regarding timely payment.

7. Any Other Business

1. We still have 50 chairs to get rid of. Notices and local voluntary organisations to be contacted. Possibility of selling them on eBay.

8. Date and Time of Next Meeting

It was agreed that the next meeting of the Committee will be held at 7.30 pm on Tuesday 27th March in the Parish Office.