

Precept	10/11
<u>NET Expenditure Budget</u>	
Allotments	0
Bank interest received	0
Employment costs	62,768
playgrounds	11,816
Administration	18,650
Office costs	21,160
Other costs	8,550
Community building	0
Sports field running costs	16,000
Public works loan for parish office	22,530
Traffic and Highway costs	6,500
Vandalism	3,000
Grants and donations	22,000
Watercourses	11,000
General purposes	13,250
Public open spaces	1,500
Contingencies	15,000
<u>Total expenditure budget</u>	<u>233,724</u>
Capital projects	
Sports field	7,500
Playgrounds	20,000
<u>Total capital budget</u>	<u>27,500</u>
<u>Total planned expenditure</u>	<u>261,224</u>
Less funds available	29,300
Precept required as agreed by	<u>£ 231,924</u>
full parish council on 3rd December 2009	